

NC Council of Chapters
2019 Profit & Loss Budget vs. Actual
 January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget
Income			
2 · NCCOC Income			
2A · Chapter Dues	0.00	2,098.50	-2,098.50
2B · USAA Grant	0.00	800.00	-800.00
2C · National MOAA Recruiting Award	0.00	250.00	-250.00
2E · 2019 Convention	0.00	0.00	0.00
2G · National MOAA Travel Allowance	0.00	545.00	-545.00
Total 2 · NCCOC Income	0.00	3,693.50	-3,693.50
Total Income	0.00	3,693.50	-3,693.50
Expense			
3 · NCCOC Expenses			
3A · Council Meetings	300.00	1,200.00	-900.00
3C · 2019 Convention	0.00	0.00	0.00
Total 3 · NCCOC Expenses	300.00	1,200.00	-900.00
4 · Administrative Expenses			
4A · Postage, Mailing, Printing	0.00	100.00	-100.00
4B · Web Hosting	0.00	150.00	-150.00
4D · Equipment / Supplies	0.00	100.00	-100.00
4E · NCCOC President Travel	0.00	545.00	-545.00
Total 4 · Administrative Expenses	0.00	895.00	-895.00
5 · Donations/Dues			
5A · NC Veteran's Council	0.00	150.00	-150.00
5B · NC Council on Aging	0.00	100.00	-100.00
5C · USO of North Carolina	0.00	250.00	-250.00
Total 5 · Donations/Dues	0.00	500.00	-500.00
Total Expense	300.00	2,595.00	-2,295.00
Net Income	-300.00	1,098.50	-1,398.50